

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

328



FROM: Office on Aging

SUBMITTAL DATE: March 7, 2003

SUBJECT: FY 2002/2003 Title III E, National Caregiver Contract with California Department of Aging- Amendment 1

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize Chair to Execute Title III E, National Caregiver Contract, Amendment 1 for FY 2002-2003 (July 1, 2002 to June 30, 2003) with the California Department of Aging (CDA).
2. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$327,214 as outlined in Attachment "A"
3. Return all Copies to the Office on Aging for further processing.

BACKGROUND: This Agreement was originally approved on August 13, 2002 as Agenda Item 3.5. Recently, the National Family Caregiver Support Program of the Older Americans Act was enacted. This new federal program is designed to assist family members who are the informal caregivers of frail older persons, grandparents raising grandchildren, and relatives caring for persons with developmental disabilities. The Caregiver Program identifies service areas to assist family members to maintain their care giving roles: These service areas include:

- **Information and Access:** Information to caregivers about available services / resources and assistance in gaining access to those services.
- **Education and Training:** Resource materials and training to assist family members acquire care-giving skills to provide safe and confident care.
- **Counseling:** Peer counseling to allow people of similar circumstances to visit and share experiences.
- **Respite:** To enable Caregivers to be temporarily relieved of care giving responsibilities.
- **Supplemental Services:** A variety of services on a limited basis to complement care provided by caregivers.

LuVerne Molberg, Director

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST \$327,214
NET COUNTY COST \$-0-

ANNUAL COST: \$-0-

IN CURRENT YEAR BUDGET: Yes/ No/ X
BUDGET ADJUSTMENT: Yes for FY 02/03

SOURCE OF FUNDS: Federal Funds (100%)

C.E.O. RECOMMENDATION: APPROVE

County Executive Officer Signature

FORM APPROVED COUNTY COUNSEL
 MAR 21 2003
 DEPUTY COUNTY COUNSEL
 FISCAL PROCEDURES APPROVED
 BOB E. BYRD, Auditor-Controller
 Policy, 3/31/03
 Department Recommendation:
 Per Executive Office:

This amended agreement shows an increase of One Time Only (OTO) of \$295,964. Also, our Agency is including an OTO adjustment of \$31,250 that was omitted in our original Form 11 submitted to the Board on August 13, 2002. Therefore, the adjustment to our budget will be \$327,214. Under our agreement with California Department on Aging, OTO funds can be used for the following purposes:

- Purchase of equipment which enhances the delivery of services to the eligible service population
- Home and Community based projects, which assist caregivers to maintain care receivers.
- Innovative pilot projects, as approved by the CDA

Our Leadership Team and Advisory Council authorized the use of these OTO funds for a variety of direct and contractor service projects that enhances our delivery of services to the caregiver population of Riverside. These funds were not included in our budget for FY 2002/2003 and an adjustment to our Agency budget is needed. However, there are no additional match requirement and no impact on the county general fund.

**OFFICE ON AGING
ATTACHMENT A**

INCREASED ESTIMATED REVENUE

21450-5300100000-767140	Fed-Misc Reimbursement	327,214
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TOTAL INCREASED ESTIMATED REVENUE		\$327,214
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INCREASED APPROPRIATIONS

21450-5300100000-520705	Food	3,500
21450-5300100000-523230	Miscellaneous Expense	9,750
21450-5300100000-523700	Office Supplies	15,500
21450-5300100000-523720	Photocopying	2,250
21450-5300100000-524660	Consultants	55,000
21450-5300100000-526420	Advertising	24,500
21450-5300100000-526700	Rent-Lease Bldgs	2,750
21450-5300100000-527880	Training-Other	1,000
21450-5300100000-528960	Lodging	1,500
21450-5300100000-528980	Meals	1,000
21450-5300100000-529000	Miscellaneous Travel Expense	2,250
21450-5300100000-536200	Contributions to Non-Co Agency	192,714
21450-5300100000-536820	Interfnd Exp-Central Mail	500
21450-5300100000-546080	Equipment-Computer	2,500
21450-5300100000-546140	Equipment-Office	11,000
21450-5300100000-546160	Equipment-Other	1,500

TOTAL INCREASED APPROPRIATIONS		\$327,214
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Attachement A: Title III E FY 02-03 Amend-1 OTO Funds

Riverside County Office on Aging
 One Time Only Funding Usage

Title III E			
Purpose	Amount	Budget to be Submitted By	Comments
Copier For Desert	10,000	Michelle Rainer	
Caregiver Retreat (ICRC)	132,714	Michael Maddox/Eileen Packer	To include grandparents raising grandchildren and preventive health
Grandparents raising Grandchildren Ombudsman	35,000	Michelle Rainer	Greivance issues
Website enhancement	20,000	Hilary Clarke	
Infovan accessibility (equipment)	5,000	Michelle Rainer	
Hispanic Outreach (Care Connexx)	25,000	Michael Maddox/Eileen Packer	
Caregiver Support Group	20,000	Renee Dar-Khan	To partner with Alzheimer's Assoc.
Caregiver Media Blitz/Caregiver Fairs	30,000	Renee Dar-Khan	
Caregiver Survival Kit (Education package) - ICRC	14,500	Michael Maddox/Eileen Packer	
Equipment purchase (FSAWRC)	5,000	Michael Maddox/Eileen Packer	
Equipment purchase (ICRC)	30,000	Michael Maddox/Eileen Packer	Computer upgrade, 4 work stations, copier
	<u>327,214</u>		